

From the Office of Mary Kay Sigaty

Howard County Council, District 4

Annual Budget Review



Fiscal Year 2019 Budget Process

Howard County's Fiscal Year 2019 budget process is underway. The FY19 Capital Budget has been posted on the County's [website](#).

Here is a list of capital projects in Council District 4:

B3838: Pindell School Road Bridge

A project for the design and construction of a replacement structure for the Pindell School Road bridge over Hammond Branch. FY19 - Land acquisition and Construction.

B3863: Downtown Columbia-Oakland Mills Connection Improvements

A project to provide a feasibility study, design and construction of enhancements to existing and potential future connections over US29. FY19 - Land acquisition and Construction.

C0351: Harriet Tubman Remediation & Restoration

FY20 - Plans & Engineering, remove hazardous material, renovate for code compliance.

C0353: Transit Center

The Downtown Columbia plans Community Enhancements, Programs and Public Amenities (CEPPA) #14 requires the master developer to provide a location at no or nominal cost for a transit center prior to issuance of a building permit for the 1.3M SF of development (anticipated to occur in FY 2017). The Office of Transportation will complete a location and site selection study in FY 2018.

D1163: Trotter Road Slope Stabilization

This project is for the design and construction of stabilization of the streambank of a tributary of the Middle Patuxent River and the adjacent roadway fill of Trotter Road. FY19 - Complete and close.

D1170: Cardinal Forest Drainage Improvements

A project to provide a drainage system to reduce the runoff from adjacent properties onto the properties at the north end of Dove's Fly Way. FY19 - Land Acquisition and Construction.

D1173: Harriet Tubman Drainage Improvements

A project to design and construct drainage improvements along Harriet Tubman Lane in the 7900 and 8000 block area. FY18 - Design and Land Acquisition. FY19 - Construction.

F5976: North Columbia Fire Station

A project to construct a new 10,000 SF fire station to establish emergency services in a strategic position in the North Columbia area that will serve to relieve the demands associated with increased population density and call demands in the area. FY19 - Plans and Engineering.

J4142: Hall Shop Road Improvements

Reconstruct Hall Shop Road (a major collector) at two locations to improve sight distance and eliminate a sharp curve. FY19 - Land acquisition.

J4230: Sanner Road Improvements

A project to provide bicycle compatibility by widening the existing 10-foot lanes to 12 feet and filling in the missing shoulders along both sides of the road. FY19 - Design.

K5066: Bicycle Plan Projects

A project for the implementation of the comprehensive Howard County Bicycle Master Plan.

The Council has begun its annual review of the County's proposed capital and operating budgets.

I am sharing a few highlights with you. Feel free to contact my office if you have any questions.

A handwritten signature in cursive script that reads "Mary Kay".

Newsletter Spotlight

Howard County
Council

[Budget Webpage](#)

**Budget Legislation
will be introduced on
Monday, May 7, 2018
7:00 p.m.**

Banneker Room
George Howard
Building
3430 Court House
Drive
Ellicott City, MD 21043

The Budget Legislation
will be posted on the
Council's website after
April 26, 2018.

Fiscal Year 2019 Budget Process The FY19 Capital Budget has been posted on the County's [website](#). Here is a list of capital projects in Council District 4 (continued):

L0020: New Central Library Branch

Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.

M0536: HCC Nursing & ST Building Renovations

Renovate the Nursing Building and ST Building of approximately 107,000 GSF following the move of health sciences programs and science, engineering and technology programs into their new buildings.

M0550: HCC Systemic Renovations

This project addresses campus-wide systemic renovations and deferred maintenance.

P4928: Third Police Station & Modernization of Facilities

Construct a third fully staffed 24-hour operation Police Station.

S6232: Sewer Corrosion Correction Program

A project to televise sewer pipes in the County's sanitary sewer system for evidence of corrosion.

S6269: Ashleigh Knolls Shared Sewage Disposal Facility Upgrade

A project to design and install a wastewater treatment system for the Ashleigh Knolls Shared Septic Facility to meet new Maryland Department of the Environment (MDE) discharge permit limits.

S6276: Sewer Cleaning Mapping & Television Inspection Maintenance

Develop a Sewer Manhole and Line Segment Inspection and Cleaning Program to include all County-owned water sewer lines within the collection system.

S6296: Harriet Tubman Lane Sewer Extension

The sewer extension was requested by one property owner located on Harriet Tubman Lane. The property is improved, is within the Metropolitan District and is eligible for public sewer service.

S6698: Routine Sewer Extension Program

A project to design and construct routine sewer main extensions in the Metropolitan District requested by landowners. Includes Trotter Road, Ten Mills Road, Hunting Lane and Cedar Lane Routine Extensions.

T7087: Street Light Setback Safety Program

A program to provide safety improvements along arterial roadways in Columbia by setting back and upgrading all existing street lights. Project in Design & Construction - Governor Warfield Pkwy (from Windstream Drive to the Little Patuxent Pkwy/Banneker Road intersection).

T7094: Street Lighting Program

PROJECTS IN PLANNING STAGE for upgraded or new street lights: Broken Land Pkwy (between Hickory Ridge Rd and Little Patuxent Pkwy), Doves Fly Away (Ped Xing), Riderwood Community, Pebble Beach Community, Clock Tower Lane area, Maple Lawn (LED).

CONVERSION PROGRAM: The Villages listed will be converted directly to LED fixtures - Village Hickory Ridge.

T7101: State/County Shared Intersections

A project for the design, review & construction funding of geometric & traffic control modifications at various intersections of State and /or County roads. Project may include flattening of curves, adjusting utilities, road reconstruction/repair, adding auxiliary lanes and roundabouts. This project includes the MD108 Clarksville traffic study.

T7104: Developer/County Signals

The capital cost of design, construction and modification of traffic signals required for a development shall be paid for by the proposed development. Project will allow the County to complement developer construction with minor needed ancillary improvements such as additional detection and minor curb modification. This project may be used as a funding source for public improvements constructed by others under an agreement approved by the County Council. Under Design: Governor Warfield Pkwy at Twin Rivers Rd (signal mod), Little Patuxent Pkwy at Symphony Woods (signal reconstruction - in design), Broken Land Parkway at Twin Rivers Road (future signal under warrant analysis).

Fiscal Year 2019 Budget Process The FY19 Capital Budget has been posted on the County's [website](#). Here is a list of capital projects in Council District 4 (continued):

T7105: Signalization Program

Under Construction: Upgrade to fiber optic communication (underway). Snowden River timing optimization from Broken Land to McGaw (under implementation), Little Patuxent at Cedar (reconstruct), Harpers Farm at Eliots Oak (reconstruct), Cedar Lane at Hickory Ridge Road (reconstruct), win Rivers Road at Harpers Farm Road (ADA/APS improvements).

T7106: Intersection or Corridor Safety Improvement Program

This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections. Proposed Projects: Governor Warfield Parkway @ Little Patuxent Parkway "T" Roundabout feasibility study. Downtown - Cordon line study.

T7107: Downtown Columbia Patuxent Branch Trail Extension

A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail. This project would provide a car-free connection from Downtown Columbia to Savage; including the existing portion of the trail, and will connect to the planned east-west Hospital to Blandair Park multi-use pathway.

T7108: Clarksville-River Hill Streetscape Improvements

A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements -- in the Route 108 corridor.

W8296: US29 Water Main/MD108 to South Entrance Road

A project for the design and construction of 18,000 LF of 36-inch water main within the US29 corridor from MD108 to South Entrance Road.

W8304: Columbia Water Pumping Station Improvements

A project to upgrade the Columbia Water Pumping Station.

W8322: Wilde Lake Water Main Study & Rehabilitation

A project to determine the condition of 44,000 feet of water main in the Wilde Lake area and to perform necessary repairs or replacements.

W8328: West Zone Water Pumping Station

A project for the design and construction of a pumping station to serve the Elevation 630 West water zone.

W8331: Twin Rivers Road Water Main Replacement

A project to replace 6,000 LF of 12-inch diameter water main within Twins Rivers Road; between Governor Warfield Parkway and Harpers Farm Road.

FY 2019 Proposed Operating Budget is available for review on the [County's website](#).

The Council will hold a Public Hearing on the FY2019 Proposed Operating Budget on Wednesday, April 25, 2018 beginning at 7:00 p.m. in the Bancker Room of the George Howard Building, 3430 Court House Drive, Ellicott City, Maryland 21043. Click [here](#) to sign up to testify at the Budget Public Hearing.